LAS CRUCES UTILITIES

Sheet Number: W-2021.1
Approval Date: November 12, 2020
Effective Billing Date: December 1, 2020
LCUB Resolution Number: 20-21-LCU015

WATER

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LAS CRUCES UTILITIES

AVAILABLE
Available in the Las Cruces Utilities water service area for the exclusive use of a single metered family residence for domestic purposes. Service to buildings attached to the residence, including garages and other minor buildings for the use of the residents, may also be through the residential meter. Service to a residence, which is used in part for commercial purposes but predominantly for residential purposes, shall be served under this rate schedule.

Landscape water meter available per Landscape Meter schedule terms and conditions.

RATE
The Bills are the sum of:

**Domestic Meter**

Access Charge
Per month $13.60
The first 3,000 gallons of consumption are included in the monthly access charge.

Volume Charge
3,001 to 13,000 gallons $2.85
13,001 to 23,000 gallons $3.73
Over 23,000 gallons $5.23

Tax and Franchise Fee
Applicable Tax and Franchise Fee are assessed by a Governmental Authority and are not included in Cost of Service Rates.

**BILLING UNITS**
The unit of measure for calculating the volume charge shall be 1,000 gallons.
WATER
SMALL COMMERCIAL SERVICE

AVAILABILITY
Available in the Las Cruces Utilities water service area for any establishment engaged in the operation of a business, or institution, whether or not for profit.

Such enterprises shall include, but not be limited to, clubs, hotels, motels, schools, hospitals, multi-unit complexes, churches, and municipal, county, state and federal buildings.

This rate applies to such customers whose consumption is less than 50,000 gallons for three or more of the twelve months of the rate classification review period. The rate classification is a period of twelve consecutive billing months that Las Cruces Utilities will review annually to determine the customer’s appropriate rate classification. A customer’s rate classification will not be changed in the absence of at least twelve consecutive months of billing history.

Landscape water meter available per Landscape Meter schedule terms and conditions.

RATE
The bills are the sum of:

Access Charge
Per month ................................................................. $15.75

Volume Charge
Per 1,000 gallons ....................................................... $1.99

Tax and Franchise Fee
Applicable Tax and Franchise Fee are assessed by a Governmental Authority and are not included in Cost of Service Rates.

BILLING UNITS
The unit of measure for calculating the volume charge shall be 1,000 gallons.
**LAS CRUCES UTILITIES**

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<table>
<thead>
<tr>
<th>WATER</th>
</tr>
</thead>
<tbody>
<tr>
<td>LARGE COMMERCIAL SERVICE</td>
</tr>
</tbody>
</table>

**AVAILABILITY**
Available in the Las Cruces Utilities water service area for any establishment engaged in the operation of a business, or institution, whether or not for profit.

Such enterprises shall include, but not be limited to, clubs, hotels, motels, schools, hospitals, multi-unit complexes, churches, and municipal, county, state and federal buildings.

This rate applies to customers whose consumption equals or exceeds 50,000 gallons within the billing cycle during at least ten months of the twelve months within the rate classification review period. Customers whose usage is equal to or greater than 1,250,000 gallons within any month of the twelve month review period shall receive service under the Industrial schedule unless the customer can demonstrate to the satisfaction of Customer Service that the measured usage was the result of a nonrecurring circumstance. The rate classification is a period of twelve consecutive billing months that Las Cruces Utilities will review annually to determine the customer’s appropriate rate classification. A customer’s rate classification will not be changed in the absence of at least twelve consecutive months of billing history.

Landscape water meter available per Landscape Meter schedule terms and conditions.

**RATE**
The bills are the sum of:

**Access Charge**
Per month .......................................................... $37.00

**Volume Charge**
Per 1,000 gallons .......................................................... $2.24

**Tax and Franchise Fee**
Applicable Tax and Franchise Fee are assessed by a Governmental Authority and are not included in Cost of Service Rates.

**BILLING UNITS**
The unit of measure for calculating the volume charge shall be 1,000 gallons.
LAS CRUCES UTILITIES

AVAILABLE
Available in the Las Cruces Utilities water service area for the exclusive use of multiple dwelling, master metered, residential units such as apartment complexes, townhomes, and mobile home parks, for domestic purposes.

This rate applies to customers whose consumption equals or exceeds 50,000 gallons within the billing cycle during at least ten months of the twelve months within the rate classification review period. Customers whose usage is equal to or greater than 1,250,000 gallons within any month of the twelve month review period shall receive service under the Industrial schedule unless the customer can demonstrate to the satisfaction of Customer Central that the measured usage was the result of a nonrecurring circumstance. The rate classification is a period of twelve consecutive billing months that Las Cruces Utilities will review annually to determine the customer’s appropriate rate classification. A customer’s rate classification will not be changed in the absence of at least twelve consecutive months of billing history.

Landscape water meter available per Landscape Meter schedule terms and conditions.

RATE
The bills are the sum of:

Access Charge
Per month ................................................................................................................. $37.00

Volume Charge
Per 1,000 gallons ........................................................................................................ $2.24

Tax and Franchise Fee
Applicable Tax and Franchise Fee are assessed by a Governmental Authority and are not included in Cost of Service Rates.

BILLING UNITS
The unit of measure for calculating the volume charge shall be 1,000 gallons.
AVAILABILITY
Available in the Las Cruces Utilities water service area for any establishment engaged in the operation of a business, or institution, whether or not for profit.

Such enterprises will include, but not be limited to, industrial installations, schools, hotels, motels, multi-unit complexes, and municipal, county, state and federal buildings.

This rate applies to such customers whose consumption within the billing cycle equals or exceeds 1,250,000 gallons within any month of the twelve-month rate class review period. The rate classification is a period of twelve consecutive billing months that Las Cruces Utilities will review annually to determine the customer’s appropriate rate classification. A customer’s rate classification will not be changed in the absence of at least twelve consecutive months of billing history.

Landscape water meter available per Landscape Meter schedule terms and conditions.

RATE
The bills are the sum of:

Access Charge
Per month.................................................................................................................. $1,000.00

Volume Charge
Per 1,000 gallons...................................................................................................... $1.79

Tax and Franchise Fee
Applicable Tax and Franchise Fee are assessed by a Governmental Authority and are not included in Cost of Service Rates.

BILLING UNITS
The unit of measure for calculating the volume charge shall be 1,000 gallons.
LAS CRUCES UTILITIES

WATER

PAZ WELL MUNICIPAL PARKS IRRIGATION – NON-POTABLE

AVAILABILITY
Available in the Las Cruces Utilities water service area for any municipally owned parks where non-potable water wells are located and used for the purpose of landscape irrigation.

RATE
The bills are the sum of:

Access Charge
Per month ........................................................................................................ $46.59

Volume Charge
Per 1,000 gallons .......................................................................................... $2.15

Tax and Franchise Fee
Applicable Tax and Franchise Fee are assessed by a Governmental Authority and are not included in Cost of Service rates.

BILLING UNITS
The unit of measure for calculating the volume charge shall be 1,000 gallons.
AVAILABILITY
Available in the Las Cruces Utilities water service area for use in connection with the construction, alteration or repair of buildings or other similar activities requiring temporary service through hydrant meters.

To protect the water system from contamination, a backflow device (reduced pressure principle assembly) shall be required to be installed on the hydrant meter. The backflow device shall be provided by Las Cruces Utilities. Testing of the backflow device shall be procured by the customer from Las Cruces Utilities or a certified backflow device testing provider that is accepted and recognized by the City of Las Cruces Pollution Prevention Program.

Customer is responsible for any stolen or lost meter and/or backflow device and a separate charge will be imposed on customer for each stolen, lost, or relocated bulk water meter and/or backflow device.

RATE
The bills are the sum of:

**Access Charge**
Per month ........................................................................................................................................ $23.50

**Volume Charge**
Per 1,000 gallons ............................................................................................................................... $3.32

**Bulk Hydrant Meter Service Activation or Relocation Charge**
Per new service set-up or relocation of hydrant meter ................................................................. $150.00
Backflow Device Fee ......................................................................................................................... $50.00

**Stolen or Lost Equipment Charge**
Charge per meter and/or backflow device that is stolen or lost
Hydrant Meter ............................................................................................................................ $600.00
Backflow Device ............................................................................................................................ $150.00

**Tax and Franchise Fee**
Applicable Tax and Franchise Fee are assessed by a Governmental Authority and are not included in Cost of Service Rates.

**BILLING UNITS**
The unit of measure for calculating the volume charge shall be 1,000 gallons.
AVAILABILITY
Available in the Las Cruces Utilities water service area for parks, golf courses, and large community spaces for the purpose of irrigation. All other related uses will be billed as per the appropriate Commercial rates.

RATE
The bills are the sum of:

Access Charge
Per month ........................................................................................................... $88.14

Volume Charge
Per 1,000 gallons............................................................................................... $3.04

Tax and Franchise Fee
Applicable Tax and Franchise Fee are assessed by a Governmental Authority and are not included in Cost of Service Rates.

BILLING UNITS
The unit of measure for calculating the volume charge shall be 1,000 gallons.
AVAILABLE

Available in the Las Cruces Utilities (LCU) water service area for golf courses, parks, and large community space for the purpose of irrigation. This will only apply to golf courses having ponding facilities to meet interruption of service events, and parks and large community spaces that will meet the operational demands of the utility.

Metering will be installed to measure use by time-of-day during on-peak (6:00 a.m. to 6:00 p.m.) and off-peak (6:00 p.m. to 6:00 a.m.) hours. The Off-Peak rate will apply to water used during off-peak period (6:00 p.m. to 6:00 a.m.) or any alternate period determined by the utility. All other water use not measured during the off-peak period will be billed at the On-Peak rate.

Service under this schedule shall be subject to interruption as determined by the Utilities Director or designee in response to system operational needs. The customer must cease water consumption upon notification to interrupt service. Customers shall receive notification from the Utilities Director or designee when an interruption of service event has been terminated and consumption of water can be resumed. A single interruption of service notification by LCU shall not exceed ten continuous hours in duration. A customer’s failure to cease water consumption upon notification or during an interruption of service event shall be deemed as a non-compliance event.

Customers who fail to comply with interruption of service notification will be billed at the On-Peak rate for service taken during the interruption period and will be subject to a penalty as set forth below. The Utilities Director or designee has the option to cancel service under this schedule when a customer fails to comply with interruption of service notification.

A condition of service under this schedule is signing a contract to include designation of a person responsible for ceasing water consumption.

RATE

The bills are the sum of:

<table>
<thead>
<tr>
<th>Golf Courses/Parks/Large Community Space</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Access Charge</strong></td>
</tr>
<tr>
<td>Per month ..................................</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Volume Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>On-Peak Rate Volume Charge</td>
</tr>
<tr>
<td>Per 1,000 gallons ........................</td>
</tr>
</tbody>
</table>
Off-Peak Rate Volume Charge
Per 1,000 gallons ................................................................. $1.44

**Non-Compliance Penalty**
Penalty for each non-compliance event ........................................ 35% of Total Bill for billing cycle

**Tax and Franchise Fee**
Applicable Tax and Franchise Fee are assessed by a Governmental Authority and are not included in Cost of Service rates.

**BILLING UNITS**
The unit of measure for calculating the volume charge shall be 1,000 gallons.
LAS CRUCES UTILITIES

AVAILABILITY
Available in the Las Cruces Utilities reclaimed water service area for the exclusive use of golf courses, parks, medians, large community space, construction, irrigation, non-potable purposes, or other authorized use through regulations. The customer must execute a reclaimed water use agreement.

RATE
The bills are the sum of:

Access Charge
Per month.................................................................................................................. $22.43

Volume Charge
Per 1,000 gallons....................................................................................................... $0.83

Stolen or Lost Equipment Charge
Charge per meter that is stolen or lost
Hydrant Meter........................................................................................................ $600.00

Tax and Franchise Fee
Applicable Tax and Franchise Fee are assessed by a Governmental Authority and are not included in Cost of Service Rates.

BILLING UNITS
The unit of measure for calculating the volume charge shall be 1,000 gallons.
AVAILABILITY
Available in the Las Cruces Utilities service area to Residential, Commercial, and Industrial customers who already have a domestic water service for landscape irrigation purposes. The applicable Access and Volume Charges will be billed pursuant to the service schedule determined by the rate classification review process conducted annually to determine the appropriate rate classification.

Customers requesting landscape metering shall contact New Connections section to review requirements and all expenses associated with the installation.

RATE
The bills are the sum of:

<table>
<thead>
<tr>
<th>Access Charge</th>
<th>Per month</th>
<th>50% of applicable Access Charge</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Volume Charge</th>
<th>Per 1,000 gallons</th>
<th>Applicable rate</th>
</tr>
</thead>
</table>

Tax and Franchise Fee
Applicable Tax and Franchise Fee are assessed by a Governmental Authority and are not included in Cost of Service Rates.

BILLING UNITS
The unit of measure for calculating the volume charge shall be 1,000 gallons.
# LAS CRUCES UTILITIES

**Sheet Number:** W-2021.1  
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## WATER CONNECTION CHARGES

<table>
<thead>
<tr>
<th>Line Size</th>
<th>Service Line Charge</th>
<th>Meter Charge</th>
<th>Service Line Additional Feet</th>
<th>Manifold</th>
<th>Pavement Cut</th>
<th>Pavement Cut (Over 25 feet)</th>
<th>Main Line Extension</th>
<th>Mainline Water Tap Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>¾ inch</td>
<td>$1,020.00</td>
<td>$187.00</td>
<td>$20.00</td>
<td>$100.00</td>
<td>$750.00</td>
<td>$30.00</td>
<td>$40.00</td>
<td></td>
</tr>
<tr>
<td>1 inch</td>
<td>$1,020.00</td>
<td>$246.00</td>
<td>$20.00</td>
<td>$100.00</td>
<td>$750.00</td>
<td>$30.00</td>
<td>$40.00</td>
<td></td>
</tr>
<tr>
<td>1 ½ inch</td>
<td>$1,160.00</td>
<td>$408.00</td>
<td>$20.00</td>
<td>$100.00</td>
<td>$750.00</td>
<td>$30.00</td>
<td>$40.00</td>
<td></td>
</tr>
<tr>
<td>2 inch</td>
<td>$1,360.00</td>
<td>$627.00</td>
<td>$20.00</td>
<td>$100.00</td>
<td>$750.00</td>
<td>$30.00</td>
<td>$40.00</td>
<td></td>
</tr>
<tr>
<td>3 inch</td>
<td>$1,340.00</td>
<td>$1,644.00</td>
<td>$20.00</td>
<td>$100.00</td>
<td>$750.00</td>
<td>$30.00</td>
<td>$40.00</td>
<td>$40.00</td>
</tr>
<tr>
<td>4 inch</td>
<td>$1,245.00</td>
<td>$2,317.00</td>
<td>$25.00</td>
<td>$100.00</td>
<td>$750.00</td>
<td>$30.00</td>
<td>$50.00</td>
<td>$40.00</td>
</tr>
<tr>
<td>6 inch</td>
<td>$1,590.00</td>
<td>$2,614.00</td>
<td>$25.00</td>
<td>$100.00</td>
<td>$750.00</td>
<td>$30.00</td>
<td>$50.00</td>
<td>$1,245.00</td>
</tr>
<tr>
<td>8 inch</td>
<td>Based on Cost</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Special metering equipment required to serve a customer, including time of use meters, may cost more than the amounts set forth on this schedule. In such cases, the customer will be responsible for the actual cost of meter installation, including the meter itself, any other equipment or facilities, labor taxes, etc.

**Meter Relocation Charge:** Same applicable charge or charges as a new connection.

**$150.00 Unable to Connect Service Charge**  
This charge shall be made when Las Cruces Utilities (LCU) is notified by the customer or customer’s representative that the service site is ready for service and connection and utility personnel have been scheduled to physically connect service, but are unable to connect the service due to, among other things, work site obstructions or incomplete service installation necessary for the utility to perform the necessary and appropriate connection.
TERMS AND CONDITIONS FOR NEW WATER SERVICE CONNECTION
When a permit for new construction is requested, this initiates the service connection process for water services. A Work Order for a new water connection shall not be scheduled until all pertinent impact fees as defined in the Development Impact Fee schedule and connection fees are paid. Fees are paid when a utility account is established with LCU Customer Service. The new connection for the residential construction site will be coordinated by LCU New Connection personnel and establish the final location of the water meter.

New residential construction sites that are found connected to the water system without establishing a utility account and bypassing payment of fees and charges for new connection, shall be deemed as theft of service and illegally connected to the water system.

Per Las Cruces Municipal Code 28 § 6, the City shall have the right to disconnect or refuse to connect or reconnect any utility service where there is evidence that theft of utility service (i.e., water connection) has occurred. LCU shall immediately disconnect water services and assess the customer or customer’s representative an assessment of $500.00 per instance of illegal connection. The illegal connection assessment shall be paid in full plus any and all unpaid fees and charges for new connection services and the establishment of a utility account.
LAS CRUCES UTILITIES

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WATER

LITIGATION COST RECOVERY RATE RIDER

APPLICABILITY
All water service with the exception of Bulk Water - Hydrant Metered and Reclaimed Water Service sales provided by Las Cruces Utilities shall be subject to the terms of this rider schedule. Additionally, the periodic review and calculation of this rider charge will also exclude Bulk Water - Hydrant Metered and Reclaimed Water Service sales volumes.

LITIGATION COST RECOVERY RATE RIDER (LCRR)
Applicable Litigation Cost Recovery Rate Rider (LCRR) established by order of the Las Cruces Utilities Board. The LCRR shall enable Las Cruces Utilities to recover or refund litigation expenses exceeding or falling below the level approved in LCUB Case Number 2009-001 (W) and defined as the Baseline Litigation Costs (BLC). A recovery or refund shall be based on the positive or negative difference between the latest fiscal year litigation expenditures and the BLC. The recovery or refund factor shall be calculated based on the total water consumption for the reconciled fiscal year and shall be reflected on customer bills as a charge in dollars and/or cents per 1,000 gallons billed.

Tax and Franchise Fee
Applicable Tax and Franchise Fee are assessed by a Governmental Authority and are not included in Cost of Service Rates.

BILLING UNITS
The unit of measure for calculating the volume charge shall be 1,000 gallons.
LAS CRUCES UTILITIES

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| WATER |
| DEVELOPMENT RATE RIDER |

**APPLICABILITY**
All water service with the exception of Bulk Water - Hydrant Metered and Reclaimed Water Service sales provided by Las Cruces Utilities shall be subject to the terms of this rider schedule. Additionally, the periodic review and calculation of this rider charge will also exclude Bulk Water - Hydrant Metered and Reclaimed Water Service sales volumes.

**DEVELOPMENT RATE RIDER**
Applicable Development Rate Rider established by order of the Utilities Board enabling Las Cruces Utilities to recover or refund Development expenses for which ratepayers are responsible exceeding those expenses not included in base rate charges. The recovery or refund factor shall be calculated based on the total water consumption for the reconciled fiscal year and shall be reflected on customer bills as a charge in dollars and/or cents per 1,000 gallons billed.

**Tax and Franchise Fee**
Applicable Tax and Franchise Fee are assessed by a Governmental Authority and are not included in Cost of Service Rates.

**BILLING UNITS**
The unit of measure for calculating the volume charge shall be 1,000 gallons.
The bills are the sum of:

**Processing Charge**
Per month .......................................................... 100% of applicable Bulk Water Access Charge
Volume Charge
Per 1,000 gallons ........................................... 40% of applicable Water Bulk Water Volume Charge

Tax and Franchise Fee
Applicable Tax and Franchise Fee are assessed by a Governmental Authority and are not included in Cost of Service Rates.

BILLING UNITS
The unit of measure for calculating the volume charge shall be 1,000 gallons
LAS CRUCES UTILITIES

APPLICABILITY
All water services provided by Las Cruces Utilities shall be subject to terms of this fee schedule, except bulk and reclaimed water meter sales.

RATE
The bills are the sum of:

Volume Charge
Per 1,000 gallons ...................................................................................................................................... $0.11

Tax
Applicable Tax assessed by a Governmental Authority and are not included in Cost of Service Rates. Not subject to Franchise Fee.

BILLING UNITS
The unit of measure for calculating the volume charge shall be 1,000 gallons.
LAS CRUCES UTILITIES

<table>
<thead>
<tr>
<th>WATER</th>
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<tbody>
<tr>
<td>OUTSIDE CITY SERVICE AREA SURCHARGE</td>
</tr>
</tbody>
</table>

**APPLICABILITY**
Applicable to all customers with a backup meter who are outside the Las Cruces Utilities service area.

**RATE**
Outside City Service Area Charge
Surcharge on access and volume charges, before franchise fee and governmental gross receipts tax 35.8%