

BID TABULATION

SCHEDULE II - ALT 1
REHABILITATE RUNWAY 12-30 (7,489' X 100') - POC

Las Cruces International Airport
Las Cruces, New Mexico

AIP PROJECT NO. 3-35-0024-22
CITY OF LAS CRUCES BID NO. 08-09-604
DELTA PROJECT NO. NM 08093

BID OPENING DATE: June 3, 2009

ITEM NO.	SPEC NO.	DESCRIPTION	UNIT	BID QUANTITY	ENGINEER'S ESTIMATE		J.A.R. CONCRETE		MORROW ENTERPRISES		FISHER SAND AND GRAVEL		MESA VERDE ENTERPRISES		SALLS BROTHERS CONSTRUCTION	
					UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
1	P-100	MOBILIZATION	LS	1	\$775,000.00	\$775,000.00	\$400,000.00	\$400,000.00	\$510,000.00	\$510,000.00	\$1,425,111.71	\$1,425,111.71	\$483,800.00	\$483,800.00	non responsive	non responsive
2	P-140	PAVEMENT REMOVAL	SY	152,000	\$5.00	\$760,000.00	\$1.24	\$188,480.00	\$1.78	\$270,560.00	\$1.45	\$220,400.00	\$1.52	\$231,040.00	non responsive	non responsive
3	P-150	MISCELLANEOUS DEMOLITION	LS	1	\$50,000.00	\$50,000.00	\$38,000.00	\$38,000.00	\$15,000.00	\$15,000.00	\$69,186.88	\$69,186.88	\$27,173.00	\$27,173.00	non responsive	non responsive
4	P-150	REMOVE AIRFIELD GUIDANCE SIGN	EA	19	\$450.00	\$8,550.00	\$168.40	\$3,199.60	\$300.00	\$5,700.00	\$265.55	\$5,045.45	\$322.84	\$8,135.96	non responsive	non responsive
5	P-150	REMOVE RUNWAY/TAXIWAY LIGHT	EA	147	\$75.00	\$11,025.00	\$19.00	\$2,793.00	\$42.00	\$6,174.00	\$27.84	\$4,065.08	\$45.59	\$6,701.73	non responsive	non responsive
6	P-150	REMOVE EXISTING 24" RCP PIPE	LF	256	\$60.00	\$15,360.00	\$48.00	\$12,288.00	\$50.00	\$12,800.00	\$51.34	\$13,143.04	\$9.81	\$2,511.36	non responsive	non responsive
7	P-152	UNCLASSIFIED EXCAVATION	CY	39,000	\$10.00	\$390,000.00	\$5.12	\$199,088.00	\$8.00	\$312,000.00	\$8.27	\$322,518.00	\$8.80	\$340,800.00	non responsive	non responsive
8	P-152	MUCK EXCAVATION	CY	4,000	\$25.00	\$100,000.00	\$22.00	\$88,000.00	\$5.00	\$20,000.00	\$10.88	\$43,520.00	\$17.38	\$69,520.00	non responsive	non responsive
9	P-156	EROSION AND SEDIMENT CONTROL	LS	1	\$75,000.00	\$75,000.00	\$18,000.00	\$18,000.00	\$4,800.00	\$4,800.00	\$3,604.80	\$3,604.80	\$14,786.00	\$14,786.00	non responsive	non responsive
10	P-156	SILT FENCE	LF	2,300	\$5.00	\$11,500.00	\$3.00	\$6,900.00	\$4.00	\$9,200.00	\$2.40	\$5,520.00	\$2.82	\$6,426.00	\$1.98	\$4,508.00
11	P-154	SUBBASE COURSE	CY	8,000	\$45.00	\$360,000.00	\$40.00	\$320,000.00	\$85.00	\$680,000.00	\$45.80	\$366,400.00	\$39.59	\$316,720.00	\$46.50	\$372,000.00
12	P-304	CEMENT TREATED BASE COURSE (8")	SY	104,500	\$22.00	\$2,299,000.00	\$13.70	\$1,431,650.00	\$14.32	\$1,496,440.00	\$10.71	\$1,119,185.00	\$18.89	\$1,953,105.00	\$18.71	\$1,955,185.00
13	P-401	BITUMINOUS SURFACE COURSE	TN	7,300	\$145.00	\$1,058,500.00	\$116.90	\$853,370.00	\$130.00	\$949,000.00	\$104.34	\$761,682.00	\$133.40	\$973,820.00	\$113.87	\$831,251.00
14	P-403	BITUMINOUS BASE COURSE	TN	2,200	\$125.00	\$275,000.00	\$117.22	\$257,884.00	\$130.00	\$286,000.00	\$104.34	\$229,548.00	\$128.84	\$283,448.00	\$100.62	\$221,364.00
15	P-405	GROUND STABILIZATION FABRIC	SY	10,000	\$4.00	\$40,000.00	\$1.00	\$10,000.00	\$3.00	\$30,000.00	\$2.88	\$28,800.00	\$1.35	\$13,500.00	\$2.20	\$22,000.00
16	P-501	PORTLAND CEMENT CONCRETE PAVEMENT (12")	SY	84,000	\$65.00	\$5,460,000.00	\$47.65	\$3,983,400.00	\$44.22	\$3,714,480.00	\$50.39	\$4,232,760.00	\$60.21	\$5,058,840.00	\$59.65	\$5,000,800.00
17	P-501	PAVEMENT GROOVING	SY	87,000	\$2.00	\$1,740,000.00	\$1.36	\$1,183,200.00	\$2.15	\$1,831,500.00	\$2.07	\$1,761,900.00	\$4.25	\$3,661,500.00	\$4.25	\$3,661,500.00
18	P-601	EXPANSION JOINT	LF	2,200	\$4.00	\$8,800.00	\$4.25	\$9,350.00	\$10.41	\$22,902.00	\$7.21	\$15,862.00	\$6.87	\$15,174.00	\$184.53	\$405,966.00
19	P-605	JOINT SEALING FILLER	LF	121,000	\$2.25	\$272,250.00	\$1.00	\$121,000.00	\$8.00	\$970,200.00	\$2.40	\$291,240.00	\$4.17	\$504,670.00	\$1.78	\$214,960.00
20	M-103	LIGHTED PORTABLE CLOSED RUNWAY MARKER	EA	4	\$25,000.00	\$100,000.00	\$5,100.00	\$20,400.00	\$20,000.00	\$80,000.00	\$20,703.58	\$82,814.24	\$21,924.98	\$87,699.92	\$18,995.00	\$75,980.00
21	M-103	CLOSED RUNWAY MARKER	EA	2	\$1,500.00	\$3,000.00	\$2,235.00	\$4,470.00	\$1,705.00	\$3,410.00	\$1,810.98	\$3,621.96	\$2,118.48	\$4,236.96	\$280.00	\$560.00
22	M-103	CLOSED TAXIWAY MARKER	EA	5	\$1,000.00	\$5,000.00	\$1,139.00	\$5,695.00	\$1,705.00	\$8,525.00	\$1,810.98	\$9,054.90	\$1,111.73	\$5,558.65	\$280.00	\$1,400.00
23	M-107	AVIATION BARRICADES	LF	1,000	\$25.00	\$25,000.00	\$24.00	\$24,000.00	\$29.00	\$29,000.00	\$30.64	\$30,640.00	\$51.42	\$51,420.00	\$25.00	\$25,000.00
24	M-107	BUCKET BARRICADE	EA	15	\$250.00	\$3,750.00	\$208.00	\$3,120.00	\$178.00	\$2,670.00	\$186.25	\$2,793.75	\$348.71	\$5,230.65	\$150.00	\$2,250.00
25	P-519	PAINT REMOVAL	SF	14,000	\$2.00	\$28,000.00	\$1.50	\$21,000.00	\$1.38	\$19,040.00	\$1.50	\$21,000.00	\$1.49	\$20,860.00	\$1.40	\$19,600.00
26	P-520	PERMANENT RUNWAY & TAXIWAY PAINTING	SF	157,000	\$1.50	\$235,500.00	\$0.87	\$136,890.00	\$0.78	\$122,460.00	\$0.80	\$125,400.00	\$0.87	\$136,590.00	\$0.37	\$58,110.00
27	P-520	INITIAL RUNWAY & TAXIWAY PAINTING	SF	12,000	\$1.50	\$18,000.00	\$0.82	\$9,840.00	\$0.72	\$8,640.00	\$0.54	\$7,560.00	\$0.30	\$4,500.00	\$0.31	\$4,680.00
28	D-701	24" REINFORCED CONCRETE PIPE - CLASS V	LF	256	\$90.00	\$23,040.00	\$80.00	\$20,480.00	\$160.00	\$40,960.00	\$99.85	\$25,587.20	\$70.84	\$18,085.84	\$92.14	\$23,577.84
29	D-701	REINFORCED CONCRETE PIPE COLLAR	EA	2	\$1,500.00	\$3,000.00	\$1,350.00	\$2,700.00	\$3,000.00	\$6,000.00	\$4,392.00	\$8,784.00	\$1,476.84	\$2,953.28	\$1,241.23	\$2,482.46
30	T-901	SEEDING	AC	35	\$1,000.00	\$35,000.00	\$72.45	\$2,535.75	\$80.00	\$2,800.00	\$25,905.00	\$905,140.00	\$718.67	\$25,153.45	\$1,838.04	\$65,335.40
31	T-908	MULCHING	AC	35	\$1,500.00	\$52,500.00	\$850.00	\$29,750.00	\$650.00	\$22,750.00	\$1,802.40	\$63,084.00	\$794.31	\$27,800.85	\$1,594.85	\$55,829.80
32	L-108	NO. 8 AWG L-824C CABLE	LF	33,000	\$1.50	\$49,500.00	\$0.82	\$27,060.00	\$1.00	\$33,000.00	\$0.94	\$31,020.00	\$0.95	\$31,350.00	\$0.96	\$31,740.00
33	L-108	NO. 8 AWG SOLID BARE COUNTERPOISE WIRE	LF	25,700	\$1.50	\$38,550.00	\$0.10	\$2,570.00	\$1.00	\$25,700.00	\$1.74	\$44,718.00	\$1.24	\$31,868.00	\$1.26	\$32,640.00
34	L-109	ELECTRICAL VAULT MODIFICATIONS	LS	1	\$25,000.00	\$25,000.00	\$19,000.00	\$19,000.00	\$25,000.00	\$25,000.00	\$25,293.66	\$25,293.66	\$24,324.23	\$24,324.23	\$24,521.23	\$24,521.23
35	L-110	ELECTRICAL DUCTBANK, 2 WAY - 4" PVC	LF	70	\$40.00	\$2,800.00	\$51.00	\$3,570.00	\$45.00	\$3,150.00	\$30.58	\$2,140.60	\$43.77	\$3,063.80	\$44.13	\$3,089.10
36	L-110	ELECTRICAL DUCTBANK, 4 WAY - 4" PVC	LF	900	\$55.00	\$49,500.00	\$55.40	\$49,860.00	\$50.00	\$45,000.00	\$52.67	\$47,403.00	\$49.00	\$44,100.00	\$49.40	\$44,450.00
37	L-110	ELECTRICAL DUCTBANK, 1 WAY - 2" PVC	LF	3,500	\$45.00	\$157,500.00	\$39.11	\$136,885.00	\$10.00	\$35,000.00	\$10.73	\$37,555.00	\$9.74	\$34,090.00	\$9.83	\$34,405.00
38	L-110	ELECTRICAL DUCTBANK, 2 WAY - 2" PVC	LF	70	\$60.00	\$4,200.00	\$43.45	\$3,041.50	\$16.00	\$1,120.00	\$9.53	\$567.10	\$15.31	\$1,071.70	\$15.44	\$1,081.80
39	L-110	ELECTRICAL CONDUIT, 1 WAY - 2" PVC	LF	21,100	\$5.00	\$105,500.00	\$3.20	\$67,520.00	\$2.50	\$52,750.00	\$4.15	\$87,565.00	\$2.49	\$52,539.00	\$2.51	\$52,961.00
40	L-110	ELECTRICAL CONDUIT, 1 WAY - 2" HDPE	LF	70	\$125.00	\$8,750.00	\$16.30	\$1,141.00	\$71.00	\$4,970.00	\$27.75	\$1,942.50	\$89.52	\$6,266.40	\$70.08	\$8,706.00
41	L-115	ELECTRICAL HANDHOLE	EA	2	\$5,000.00	\$10,000.00	\$7,651.00	\$15,302.00	\$8,000.00	\$16,000.00	\$9,639.23	\$19,278.46	\$7,869.21	\$15,738.42	\$7,932.96	\$15,865.92
42	L-115	ELECTRICAL PULLCAN	EA	29	\$1,000.00	\$29,000.00	\$647.00	\$18,763.00	\$700.00	\$20,300.00	\$858.07	\$24,840.00	\$694.38	\$20,007.60	\$699.92	\$20,007.60
43	L-115	2-UNIT PULLCAN PLAZA	EA	2	\$2,500.00	\$5,000.00	\$1,110.00	\$2,220.00	\$1,078.00	\$2,156.00	\$1,207.61	\$2,415.22	\$1,058.78	\$2,117.56	\$1,097.36	\$2,134.72
44	L-125	L-858 AIRFIELD GUIDANCE SIGN (1 MODULE)	EA	4	\$4,000.00	\$16,000.00	\$2,800.00	\$11,200.00	\$2,200.00	\$8,800.00	\$3,128.67	\$12,515.88	\$2,146.45	\$8,585.80	\$2,163.84	\$8,655.36
45	L-125	L-858 AIRFIELD GUIDANCE SIGN (2 MODULE)	EA	5	\$4,500.00	\$22,500.00	\$3,820.00	\$19,100.00	\$2,500.00	\$12,500.00	\$3,813.88	\$19,069.40	\$2,559.83	\$12,793.15	\$2,579.36	\$12,895.80
46	L-125	L-858 AIRFIELD GUIDANCE SIGN (3 MODULE)	EA	6	\$5,000.00	\$30,000.00	\$5,200.00	\$26,200.00	\$3,500.00	\$21,000.00	\$4,873.42	\$29,240.52	\$3,441.88	\$20,651.28	\$3,469.76	\$20,818.56
47	L-125	L-858 AIRFIELD GUIDANCE SIGN (4 MODULE)	EA	1	\$5,500.00	\$5,500.00	\$6,000.00	\$6,000.00	\$4,450.00	\$4,450.00	\$6,228.09	\$6,228.09	\$4,374.01	\$4,374.01	\$4,409.44	\$4,409.44
48	L-125	L-858B RUNWAY DISTANCE REMAINING SIGN	EA	6	\$3,500.00	\$21,000.00	\$2,800.00	\$16,800.00	\$1,600.00	\$9,600.00	\$3,291.18	\$19,747.08	\$2,423.09	\$14,538.54	\$2,442.72	\$14,656.32
49	L-125	REPLACE AIRFIELD GUIDANCE SIGN PANEL (1 MODULE)	EA	6	\$1,250.00	\$7,500.00	\$518.00	\$3,108.00	\$306.00	\$1,836.00	\$245.33	\$1,471.98	\$228.87	\$1,373.22	\$230.72	\$1,384.32
50	L-125	REPLACE AIRFIELD GUIDANCE SIGN PANEL (2 MODULE)	EA	12	\$1,250.00	\$15,000.00	\$1,021.18	\$12,254.16	\$434.00	\$5,208.00	\$472.23	\$5,666.76	\$426.82	\$5,119.44	\$430.08	\$5,160.96
51	L-125	REPLACE AIRFIELD GUIDANCE SIGN PANEL (3 MODULE)	EA	2	\$1,250.00	\$2,500.00	\$1,211.29	\$2,422.58	\$715.00	\$1,430.00	\$754.61	\$1,509.22	\$702.15	\$1,404.30	\$707.84	\$1,415.68
52	L-125	L-850C IN-PAVEMENT HRL	EA	6	\$3,000.00	\$18,000.00	\$1,357.95	\$8,147.70	\$2,520.00	\$15,120.00	\$2,888.65	\$17,331.90	\$2,475.31	\$14,851.88	\$2,485.38	\$14,972.16
53	L-125	L-881T BASE MOUNTED MITL	EA	42	\$1,000.00	\$42,000.00	\$527.00	\$22,134.00	\$671.00	\$28,182.00	\$765.42	\$32,147.84	\$658.82	\$27,870.44	\$684.16	\$27,884.72
54	L-125	L-881 BASE MOUNTED MRL	EA	4	\$1,000.00	\$4,000.00	\$825.00	\$3,300.00	\$1,000.00	\$4,000.00	\$2,888.65	\$11,554.80	\$1,001.78	\$4,007.12	\$319.58	\$1,278.24
55	L-125	L-882 BASE MOUNTED HRL	EA	88												

**PRELIMINARY
PROJECT BUDGET SUMMARY**

**Rehabilitate Runway 12-30 (7,499' x 100') - PCC
Schedule II - Alternate 1
Las Cruces International Airport
Las Cruces, New Mexico**

AIP Project No. 3-95-0024-22
Delta Project No. NM 08093

Date: June 3, 2009

	Grant Amounts		
	AIP-22	AIP-yy	Total
FAA/AIP		\$2,733,661	\$2,733,661
FAA/ARRA	\$2,097,163	\$0	\$2,097,163
NMAD		\$71,938	\$71,938
LCL		\$71,939	\$71,939
Total	\$8,097,163	\$2,877,538	\$10,974,701

LINE	CLASSIFICATION	TOTAL	AIP-22	AIP-23	100% FAA	95% FAA	2.5% NMAD	2.5% LCL	TOTAL	FAA	NMAD	LOCAL	TOTAL	FAA	NMAD	LOCAL
		BUDGET AMOUNT	BUDGET AMOUNT	BUDGET AMOUNT					AIP-22 BUDGET AMOUNT	AIP-22 SHARE BUDGET AMOUNT	AIP-22 SHARE BUDGET AMOUNT	AIP-22 SHARE BUDGET AMOUNT	AIP-23 BUDGET AMOUNT	AIP-23 SHARE BUDGET AMOUNT	AIP-23 SHARE BUDGET AMOUNT	AIP-23 SHARE BUDGET AMOUNT
a. Administration																
	Administration	20,000.00	10,000.00	10,000.00	100%	95%	2.5%	2.5%	\$10,000.00	\$10,000.00			\$10,000.00	\$9,500.00	\$250.00	\$250.00
	DBE Program (2010)	6,000.00		6,000.00	100%	95%	2.5%	2.5%	\$0.00	\$0.00			\$6,000.00	\$5,700.00	\$150.00	\$150.00
	Independent Fee Estimate (Design Phase)	3,000.00	3,000.00		100%	95%	2.5%	2.5%	\$3,000.00	\$3,000.00			\$0.00	\$0.00	\$0.00	\$0.00
	Indep. Fee Estimate (Bidding/Const. Phase)	3,000.00	3,000.00		100%	95%	2.5%	2.5%	\$3,000.00	\$3,000.00			\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal:	\$32,000.00	\$16,000.00	\$16,000.00					\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$15,200.00	\$400.00	\$400.00
e. Other Engineering Fees																
	Bidding/Construction Phase Services	1,146,784.00	895,000.00	251,784.00	100%	95%	2.5%	2.5%	\$895,000.00	\$895,000.00			\$251,784.00	\$239,194.80	\$6,294.60	\$6,294.60
	Subtotal:	\$1,146,784.00	\$895,000.00	\$251,784.00					\$895,000.00	\$895,000.00	\$0.00	\$0.00	\$251,784.00	\$239,194.80	\$6,294.60	\$6,294.60
k. Construction																
	Reconstruct RW 12-30 (PCC)-JAR Construction	9,045,917.00	6,666,163.00	2,379,754.00	100%	95%	2.5%	2.5%	\$6,666,163.00	\$6,666,163.00			\$2,379,754.00	\$2,260,766.30	\$59,493.85	\$59,493.85
	NMGR (Estimate)	700,000.00	520,000.00	180,000.00	100%	95%	2.5%	2.5%	\$520,000.00	\$520,000.00			\$180,000.00	\$171,000.00	\$4,500.00	\$4,500.00
	Subtotal:	\$9,745,917.00	\$7,186,163.00	\$2,559,754.00					\$7,186,163.00	\$7,186,163.00	\$0.00	\$0.00	\$2,559,754.00	\$2,431,766.30	\$63,993.85	\$63,993.85
m. Miscellaneous																
	Flight Check/Reimbursable Agreement	50,000.00		50,000.00	100%	95%	2.5%	2.5%	\$0.00	\$0.00			\$50,000.00	\$47,500.00	\$1,250.00	\$1,250.00
	Subtotal:	\$50,000.00	\$0.00	\$50,000.00					\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$1,250.00	\$1,250.00
	Total:	10,974,701.00	8,097,163.00	2,877,538.00					8,097,163.00	8,097,163.00	0.00	0.00	2,877,538.00	2,733,661.10	71,938.45	71,938.45